



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

Districtwide Strategic Planning & Budget Council

Monday, August 9, 2010

**District Office South (Annex) Conference Room
2:30 – 4:00 p.m.**

AGENDA

1. Strategic Planning
2. 2009/10 year-end status
3. 2009/10 final revenues (electronic document)
4. 2009/10 Purchase Order carryovers (electronic document)
5. 2009/10 FTES (State CAP revised) (electronic document)
6. 2010/11 budget update
7. Items from the floor
8. Next meeting: Joint DEC/DSP&BC Adoption Budget Workshop, Tuesday, September 7, 2:30 p.m., Cuyamaca College Student Center, Room I-209